

Middletown Public Schools
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 34,197,630
Total District Enrollment*:	2,503
Total District Per Pupil:	\$ 13,663
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,152,714
In-District Enrollment:	2,443
In-District Per Pupil:	\$ 13,161
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 30,589,220
In-District Enrollment:	2,443
Adj. District Per Pupil:	\$ 12,521
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 34,197,630	\$ 10,432,910	\$ 9,081,881	\$ 9,795,355	\$ 0	\$ 39,173	\$ 4,848,311
% of Total Expenditures:	100.00%	30.51%	26.56%	28.64%	0.00%	0.11%	14.18%
Enrollment:	2503	999	744	699	0	1	60
% of Total Enrollment:	100.00%	39.91%	29.72%	27.93%		0.04%	2.40%
Instruction							
Expenditures:	\$ 19,890,112	6,859,951	6,350,664	6,645,843	0	33,655	0
% of Total Expenditures:	58.16%	20.06%	18.57%	19.43%	0.00%	0.10%	0.00%
Instructional Support							
Expenditures:	\$ 3,852,003	1,453,710	984,877	1,291,716	0	5,518	116,183
% of Total Expenditures:	11.26%	4.25%	2.88%	3.78%	0.00%	0.02%	0.34%
Operations							
Expenditures:	\$ 5,172,425	1,632,569	1,317,257	1,378,513	0	0	844,086
% of Total Expenditures:	15.13%	4.77%	3.85%	4.03%	0.00%	0.00%	2.47%
Other Commitments							
Expenditures:	\$ 3,608,410	0	0	0	0	0	3,608,410
% of Total Expenditures:	10.55%	0.00%	0.00%	0.00%	0.00%	0.00%	10.55%
Leadership							
Expenditures:	\$ 1,674,680	486,680	429,084	479,283	0	0	279,633
% of Total Expenditures:	4.90%	1.42%	1.25%	1.40%	0.00%	0.00%	0.82%